

**Written statement of a non-key decision**  
**Cabinet**

<b>Title</b>	<b>Quarter 3 2019/20 corporate budget and performance report</b>
Decision maker	Cabinet Information about cabinet, including the names and contact details of the cabinet members, can be found here: <a href="http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251">http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251</a>
Date of decision	27 February 2020
Report exemption class	Open
Purpose	<p>To review performance for quarter 3 2019/20 and the budget outturn.</p> <p>To provide assurance that progress is being made towards achievement of the agreed revenue budget and service delivery targets, and that the reasons for major variances or potential underperformance are understood and are being addressed to the cabinet's satisfaction.</p> <p>The 2019/20 outturn is £51k overspend as at the end of December 2019. It is anticipated that this will be addressed within the directorates.</p> <p>The proportion of performance measures showing an improvement, or remaining the same compared to the same period last year is 70%. This is an improvement on the same period last year.</p>
<b>Decision</b>	<b>That: (a) Cabinet reviewed performance and financial outturn for quarter 3 2019/20, as set out in appendices A - G, and did not identify any additional actions to be considered to achieve future improvement.</b>
Reason for the decision	As set out in the report. Documents relating to this decision are available at <a href="http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?IID=50031318">http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?IID=50031318</a>
Options considered	Cabinet may choose to review financial and operational performance more or less frequently; or request alternative actions to address any identified areas of underperformance, including referral to the relevant scrutiny committee.
Declarations of interest (see below)	

Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	4 March 2020
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Councillor: .....	Date 27 February 2020
Leader of the Council (Councillor David Hitchiner)	

- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;
- and
- in respect of any declared conflict of interest, a note of dispensation granted.